

Kingsclere Parish Council - Budget 2024-2025

		Budget 2024-2025	Budget 2025-2026
Income	Precept	£92,912.00	£102,076.00
	Grants	13774.29	14865.80
	Rents & Fees	13222.33	11877.00
	Other Income	20.94	1520.94
	Total Income	£119,929.56	£130,339.74
Expenditure	Grants to Organisations	£1,500.00	£2,500.00
	General Office Costs	8980.00	9750.00
	Insurance	1,850.00	2,350.00
	Legal Fees	2,700.00	2,000.00
	Annual Report	1,000.00	1,000.00
	Holding Field Pavilion Costs	0.00	5,100.00
	Making a Difference Awards	0.00	250.00
	Christmas Lights	£1,350.00	£1,350.00
	Streetlights	£1,000.00	£1,000.00
	VE Day 80th Anniversary	£1,000.00	£0.00
	Other Expenditure	£250.00	£350.00
	Neighbourhood Plan	£0.00	£0.00
	Capital Items	£2,950.00	£4,650.00
	Budget Variance	£4,050.00	£6,700.00
	Employment	70,788.20	72,433.80
	Allotments	1,275.00	1,400.00
	Cemetery	9,826.00	8,755.94
	Open Space Management	18,160.00	14,590.00
	Spring Bulbs	100.00	100.00
	Parish Paths	150.00	150.00
	Risk Assessments	1,350.00	2,960.00
	Total Expenditure	£128,279.20	£137,389.74